Fall 2016 Headcount for GEMC program (from BIS): 106

Award for Excellence in Service to Graduate Students (AWARD)

MANDATORY PROGRAMS:

Wellness Events (YOGAS)

PROGRAMS:

Total External Chair [Lines 41+42+43]

NAGPS Dues (NAGPS)

Executive Committee (DF-EC)

Chair (DFCHA)

Telephone and Network (PHONE)

OPERATING EXPENSES AND EQUIPMENT:

Alumni Coordinator (MARKC)

Assistant External Chair (LOBBY)

Assistant CBDD (APRO2)

Officer Stipends (ECPAY)

EMPLOYEE COMPENSATION:

Walker Hall Reserve

Short Term Investment Plan (STIP)

Chancellor Donations for Sacramento Program Expansion

For non-treasure people, please focus

Spring 2017 Headcount (from BIS): 4650

People who don't pay RTA: 251

GSA0085 & $154,462

Donation & $106,580

Funds & $124,067

Expense to Total Expense & 0%

Service & 61%

Financial Service

Purpose/Examples

For emergency and future expenses

60%

11%

19%

30%

11%

40%

19%
Cell: Ye:

rough estimate

30393

C.F. roughly more than $4000 didn't use.

Comment:

If available, update the "prior year carriedforward July 1, 2017) amount, so I can have a more accurate amount for this year's carryforward

Cell: We have no control over

Comment:

Cell: President made the ask. We received 5k in 16-17 and 7k in 17-18

Comment:

Cell: Everyone got the same. I cap the increase to 20% of total fund increase, which is about 4800

Comment:

Cell: IGPS APRO fund is repurpose for Meghan's tax services

Comment:

Cell: We overspent $50 on water

Comment:

Cell: In case of overspent and additional meetings and increasing food cost.

Comment:

Cell: For Treasur Advisory Committee

Comment:

Cell: More for internal chair to spend on social event and internal committees

Comment:

Cell: EC rarely travel except for EVP, so 1000 is enough

Comment:

Cell: Allow president to spend on any UCD event, usually it's enough

Comment:

Cell: 17-18 actual is 515, raise to 550 to absorb additional cost

Comment:

Cell: Tresh: UCSA fee is $6

Comment:

Cell: Increase from 6k to 6330. Raise to 6500 to absorb any additional cost in the future

Comment:

Cell: more than enough this year, we didn't spend >1k

Comment:

Cell: IGPS rescale to $4500, but eventually we decided not to put any fund during the ec meeting

Comment:

Cell: is it enough?

Comment:

Cell: important useful program but severely underspent

Comment:

Cell: The Reps are pay no smaller than the California hourly minimum wage

Comment:

Cell: Why we have DEPF, GSA collect money from grad students, so the reps don't have to do it

Comment:

Cell: I want to give Reps more money gradually: 1. Adjust for CPI, 2. Encourage participation, 3. Why not?

Comment:

Cell: 5k increase for this account because we want to benefit more students by making it a bit less competitive, but we also don't want to burden our part-time staff with too much additional work

Comment:

Cell: 17-18 actually has 42k for Travel Award (including 7K chancellor donation).

Comment:

Cell: most popular fund, we match the final fund last year >42000

Comment:

; and put more to meet the high demand.

Cell: We did a great job this year in terms of spend and in reminding winners to submit their receipts.

Comment:

Cell: SP is very popular, 17-18 we spend around 14k for this project, so we match it

Comment:

Cell: Every grad group can get a little bit more

Comment:

Cell: Make it more appealing and more applicants. 1000 seems to have much more weight

Comment:

Cell: adjust for CPI increase and additional cost

Comment:

Cell: A.K.A reserve!

Comment: